

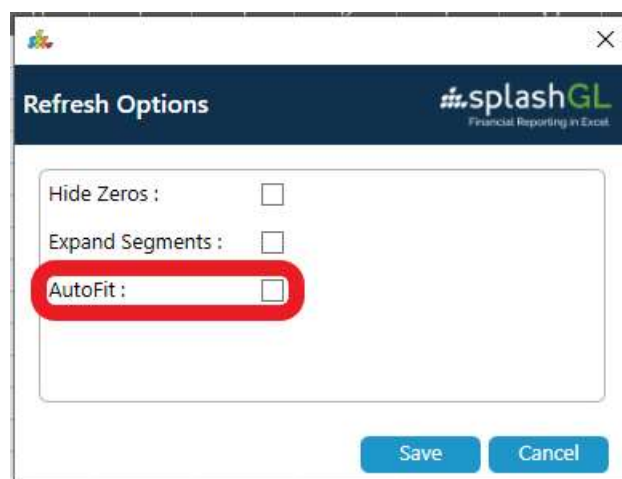
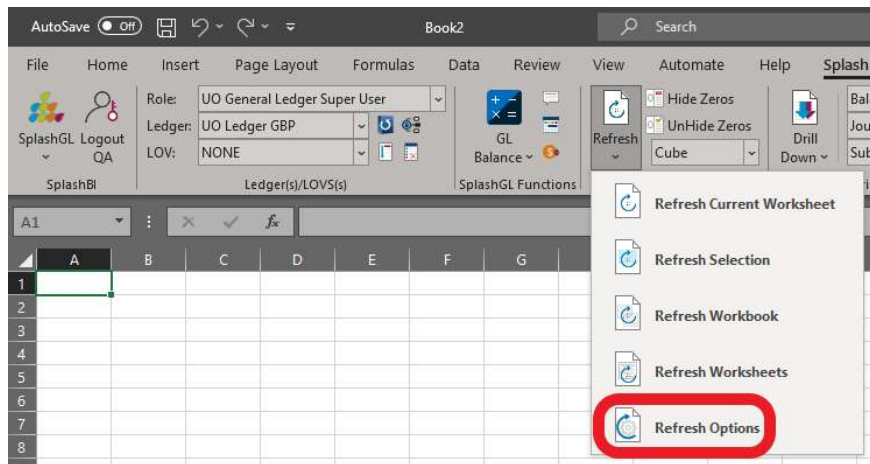
SplashGL - v5.4 - Key Features

SplashGL v5.4 introduces a number of enhancements and improvements to the functionality. The items to be covered in this document are as below:

- AutoFit – default setting: off
- Bursting Templates
- Distribution Templates
- GL Balance – Entered Flag – do not use “T – Translated”

AutoFit - default setting: off

Previous versions of SplashGL would automatically fit cell columns upon refreshing, by default. This could be problematic and frustrating for users with bespoke workbooks and set column widths. The AutoFit checkbox is now unticked by default.



Bursting Templates

Bursting Templates are a defined set of parameters that when executed with the Bursting functionality create a tailored, detailed report in SplashGL.

One aspect of the hierarchy is selected in the Bursting Field, the respective cell on the workbook is referenced appropriately, then the Bursting Direction and Depth Levels are selected.

Template: v5.4 TEST CW 1

Bursting Field: Cost Centre

Hierarchy: XXUO_COSTCENTRE

Bursting Field Ref: B5

Bursting Direction: Horizontal Vertical Both

Horizontal: Depth Level: 2, Include All Levels:

Vertical: Depth Level: 4, Include All Levels:

Save Cancel

Distribution Templates

Distribution Templates are a defined set of hierarchy values and their respective email recipients of which SplashGL reports can be distributed to.

These can be edited to amend the list of recipients, subject, message body and attached file name.

Template: v5.4 CW TEST 1

Field Name: Cost Centre

Subject: [REPORT_NAME],[TIMESTAMP] for [DESCRIPTION]

Body:

File Name(optional):

Distribute by List of Values Distribute by Query

Upload Excel Add New

Cost Centre	Description	Email	Output Type
'KHA1'	Finance Departmental	callum.winkler@admin.ox.ac.uk	
'KHA2'	Finance Fully Funded	monika.klim@admin.ox.ac.uk	

Create Cancel

GL Balance – Entered Flag “T – Translated”

Under the Entered Flag dropdown in the GL Balance Function are three options:

- A – Accounted
- E – Entered
- T – Translated

Though the T – Translated option is visible, this option is not available in the current version of EBS.

T – Translated is currently restricted for use with Oracle Cloud.

The screenshot shows the 'GL Balance Function' dialog box. The 'Entered Flag' dropdown menu is open, displaying three options: 'A - Accounted', 'E - Entered', and 'T - Translated'. The 'T - Translated' option is highlighted with a red circle. The dialog also includes fields for Ledger Name / Id ('UO China HKD'), Period, Currency Code, Period Type, Actual Flag (A - Actual), Budget/Enc. Name, GL Account String, Cost Centre, Account, Activity, Source of Funds, Organisation, and Future. The 'Hide/Unhide Process Output' checkbox is checked. The 'OK' and 'Cancel' buttons are visible at the bottom right.