



Case Study 14: How to arrange the comparison screens to show cost centre across the top

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This case study is largely taken from section 5.5 of the Support guidance on the main screen of the website, but due to the configuration of the screen on the website the screen shots in that document are hard to view – hence easier to look at this case study

Drag the cost centre dimension box across into columns, and select your chosen version – in this screen shot it is the comparison between Q1 and Q2.=

Click to expand or contract the level of cost centres you see

	135 Law	137 Social Sciences - Office and Reserves	151 Archaeology	152 School of Geography and the Environment	AE School of Anthropology	CT Politics and International Relations	
498 Net Expenditure No Bfwd Budget	1,633,005,227,439.2	42.0	293.5	-109.8	-562.0	6.7	-115.2
4 Income	1,633,005,239,017.0	1,200.0	1,001.8	119.6	923.2	91.7	390.4
40 JRAM and Other Funding	895.3	0.0	0.0	7.7	0.0	0.0	0.0
41 HEFCE and Other Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0
43 O/seas Student and Other Fees	4,615.7	419.4	0.0	0.7	14.1	-0.1	21.8
45 Research Income	23.7	0.0	0.0	24.4	0.0	0.0	0.0
46 Trust and Investment Income	2,297.7	318.6	0.0	17.5	88.9	0.3	216.3
47 Donation and Other Grant Income	3,997.9	344.0	986.6	55.5	569.3	30.0	84.9
48 Sales, Services and Trading	1,817.0	0.9	4.6	0.8	17.5	54.5	18.8
49 Other Income	1,633,005,225,369.6	117.0	10.5	13.0	233.3	7.1	48.6
5 Pay	-5,907.1	-827.3	-436.2	-94.2	-888.1	-40.9	-347.8
6 Supplies	-254.5	-3.2	-13.3	-67.4	-42.8	-1.9	0.2
7 Premises and Equipment	-637.0	-20.0	-126.9	-27.1	-218.7	-8.9	-1.9
8 Staff Related Costs	-1,608.3	-104.4	-49.9	-28.9	-243.3	-15.6	-45.4
9 Other Expenses	-3,170.8	-203.1	-81.9	-11.8	-92.3	-17.6	-110.7
50	944.8	137.3	83.9	2.9	215.2	55.8	50.0

Click to expand this to show the cost centres within the Law Department